

Indonesia

National Sustainability Curriculum and Manual Training Robusta Coffee

SCIP
SUSTAINABLE
COFFEE
PROGRAM

73 March 2016



SCIP

NCS Training Strategy

Time: March 2016

Cooperation on extension services policy by National, Province, District Government

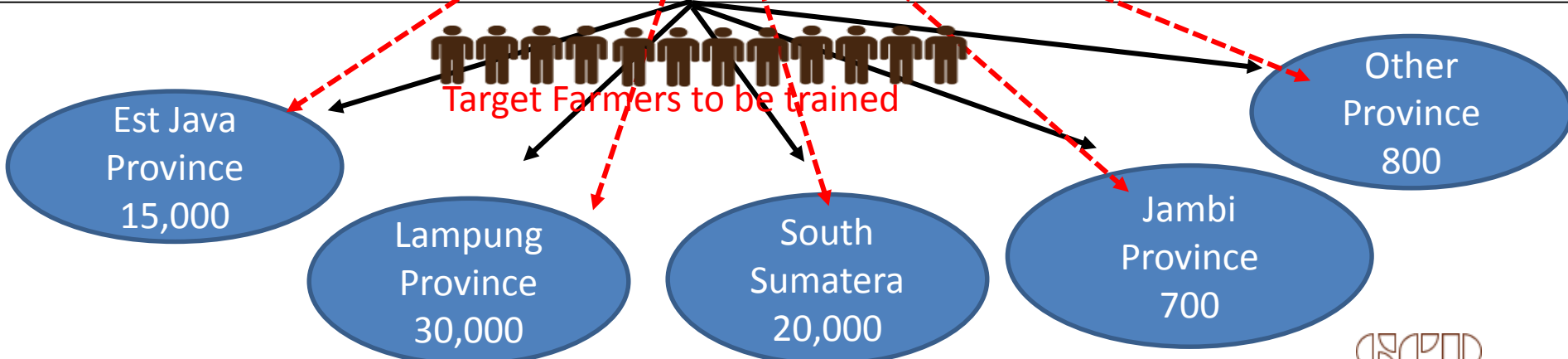
--- mentoring
— trainer

Trainer : WI Govt master trainer + Agronomy Private Sectors (PS)+ ICCRI+NGO

ToT Master Trainer 120 (Indonesia)
Time: April - May 2016

Participant/Trainee:
- Govt. Extensionist
- Agronomy (PS)
- NGO

ToT for farmer master trainer (Lead farmers)
3,600 candidates in cooperation with District Governments



66,500 farmers till 2020



Step towards Roll Out NSC

- Meeting with Government at Province level (Lampung and South Sumatera), as the roll out (trial will be in both Provinces): **end of march**
- Print the NCS : **send to Printing company 10 of March, 25 April Print Done**
- Printing cost very expensive for good quality result. It cost is **14,850.00 USD** for 1000 copies. Budget 2015 was allocated 11,920.00 USD. See more details explanation in excel file attached.
- Roll out cost was not allocated well too, if we look to the target described in slide 2 than the budget which approved **10,840.00 USD** will not sufficient to reach the target to farmer level, which will cost **24,300.00 UDS**. → cost we can be cutted by reduce number ToT of Master Trainers to 60 MT (50%) and other 50 % we will train use budget 2016. Details budget simulation please find in excel sheet attached. **Time: April-May 2016**